



City of San Leandro

Meeting Date: October 7, 2013

Staff Report

File Number: 13-460 **Agenda Section:** CONSENT CALENDAR

Agenda Number: 8.E.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Uchenna Udemezue
Engineering & Transportation Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for a Resolution of Project Compliance for Regional Measure 2 (RM 2) Implementing Agency for the Downtown San Leandro BART Pedestrian and Bicycle Access Project

SUMMARY AND RECOMMENDATIONS

It is recommended that the City Council approve the Resolution of Project Compliance for RM 2 for the Downtown San Leandro BART Pedestrian and Bicycle Access Project. This action will allow the Metropolitan Transportation Commission (MTC) to allocate \$40,000 of the approved RM 2 grant funding (total grant funding is \$400,000.) for the design and environmental phase of the subject project. It will also assure that the City will comply with the MTC's RM 2 policy provisions, approve the Initial Project Report attached to the resolution and assure the City's completion of the project.

BACKGROUND

In March 2004, Bay Area voters approved Regional Measure 2 (RM 2), which included program funding known as Safe Routes to Transit (SR2T). RM 2 raised bridge tolls to provide for the SR2T program to improve pedestrian and bicycle access to transit. The City in partnership with the San Leandro BART area developers were awarded a SR2T grant in December 2009 that provided for improved bicycle-pedestrian access to the San Leandro BART station. The proposed improvements included:

1. West of the BART Station
 - a. Relocate West Estudillo Avenue pedestrian railroad crossing north to be aligned with BART fare gates
 - b. Public Bike/Pedestrian Paseo from relocated pedestrian railroad crossing to Alvarado Street
 - c. New bike/pedestrian pathway within the BART parking lot from the relocated pedestrian railroad crossing to the BART fare gates

2. At the BART Station
 - a. Electronic bicycle lockers
 - b. Bicycle racks
 - c. Bicycle shelter
3. East of the BART Station
 - a. Sidewalk bulb-outs and enhanced crosswalk treatments along West Juana Avenue at the intersections of Carpentier, Clarke and Hays Streets
 - b. West Juana Avenue narrowed by four feet and southern sidewalk widened between San Leandro Boulevard and Carpentier Street

The San Leandro BART area developers were to provide engineering, project management, construction and matching funds for the SR2T project; however, the developers' projects have been delayed, which has hindered the SR2T project's completion. To move the SR2T project forward, a revised project to be completed entirely by the City was proposed to the MTC for approval.

The revised SR2T includes the following improvements:

1. At the BART Station
 - a. Electronic bicycle lockers
 - b. Bicycle racks
 - c. Bicycle shelter
2. East of the BART Station
 - a. Sidewalk bulb-outs and enhanced crosswalk treatments along West Juana Avenue at the intersections of Carpentier, Clarke and Hays Streets
 - b. West Juana Avenue narrowed by four feet and southern sidewalk widened between San Leandro Boulevard and Carpentier Street

The revised SR2T eliminates the following improvements:

1. West of the BART Station
 - a. Relocated West Estudillo Avenue pedestrian railroad crossing for alignment with BART fare gates
 - b. Public Bike/Pedestrian Paseo from relocated pedestrian railroad crossing to Alvarado Street
 - c. New bike/pedestrian pathway within the BART parking lot from the relocated pedestrian railroad crossing to the BART fare gates

The MTC approved these proposed modifications to the SR2T project to allow the project to proceed.

Recently, the City was awarded Measure B Bicycle-Pedestrian Discretionary grant funds to partially fund the proposed pedestrian improvements along West Juana Avenue. The combination of SR2T and the Measure B Discretionary grant funds will allow the City to complete the West Juana pedestrian improvements, along with the bicycle lockers, racks and a shelter independent of private developer support.

Analysis

The SR2T grant will provide \$400,000 and the Measure B Discretionary grant will provide \$346,000 for a total of \$746,000 in grant funding. The City will provide \$85,000 in Measure B Pass-Thru Bicycle and Pedestrian funds to complete the funding for the revised project cost of approximately \$831,000 for the Downtown San Leandro BART Pedestrian and Bicycle Access Project.

This action will approve the Resolution of Project Compliance for RM 2 for the Downtown San Leandro BART Pedestrian and Bicycle Access Project. This resolution will: 1) allow the MTC to allocate \$40,000 of RM 2 funding for the design and environmental phase of the subject project; 2) assure that the City will comply with the MTC's RM 2 policy provisions; 3) approve the Initial Project Report attached to the resolution; and 4) assure the City's completion of the project. The City will designate \$18,000 of Measure B Bicycle-Pedestrian Pass-Thru funds and \$34,000 of Measure B Bicycle-Pedestrian Discretionary Grant funds to provide a total of \$92,000 for this phase of the work. At the completion of the design phase, the City will submit an updated Resolution of Project Compliance for RM 2 along with a revised Project Report for the construction funds for the project.

The Project's intent is to improve connections between the San Leandro BART Station and the Downtown area through renovations to the east-west pedestrian connection along West Juana Avenue, and provide bicycle parking facilities at the BART station. This project is identified in the San Leandro Bicycle and Pedestrian Master Plan as a high priority project.

The project will provide for the design and construction of sidewalk bulb-outs and enhanced crosswalk treatments along West Juana Avenue at the intersections of Carpentier, Clarke and Hays Streets. West Juana Avenue will be narrowed by four feet and the sidewalk between San Leandro Boulevard and Carpentier Street will be widened. New bicycle lockers, bicycle racks and bicycle shelters will be installed at the San Leandro BART Station. These enhancements will improve the pedestrian experience and usability for those that have difficulty crossing busy streets and provide needed bicycle parking improvements that facilitate using the station.

Previous Actions

- On June 17, 2013, by Resolution No. 2013-087, the City Council authorized the City Manager's Execution of a Grant Funding Agreement for Funding and Committing Necessary Matching Funds and Stating the Assurance to Complete the West Juana Pedestrian Improvements Project
- On April 15, 2013, by Resolution No. 2013-049, the City Council adopted a Resolution Authorizing the City Manager to file an application for OneBayArea Grant Funding through the Metropolitan Transportation Commission for the San Leandro Boulevard Reconstruction Project
- On February 4, 2013, by Resolution No. 2013-018, the City Council adopted a resolution for a Complete Streets Policy for regional and county funding requirements

Applicable General Plan Policies

- 14.04 Accommodation of Bicycles and Pedestrians
- 16.03 Street Maintenance

- 18.05 Funding
- 19.01 Street and Building Design

Environmental Review

Environmental clearance will be filed for this project before construction is scheduled to commence.

Fiscal Impacts

The estimated project cost is \$831,000. The RM 2 SR2T program will provide \$40,000 for the design and environmental phase and \$360,000 for the construction phase of the project. The Measure B Bicycle/Pedestrian Countywide Discretionary Funds will provide \$346,000 toward the project. The required matching funds of \$85,000 will be provided from the City's Measure B Pass-Thru Funds and will be appropriated during a Budget Adjustment process.

Budget Authority

This project was included in the 2010-11 Budget with sufficient grant funds appropriated in account 150-36-294 and Measure B - Bicycle and Pedestrian Fund account 144-36-294 for the design phase of the project. The appropriation of grant funds and Measure B - Bicycle and Pedestrian funds will be revised with a Budget Adjustment for the future allocation for the construction phase of the project.

PREPARED BY: Keith R. Cooke, Principal Engineer, Engineering and Transportation Department



City of San Leandro

Meeting Date: October 7, 2013

Resolution - Council

File Number: 13-461

Agenda Section: CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Chris Zapata
City Manager

BY: Uchenna Udemezue
Engineering & Transportation Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: ADOPT: Resolution of Project Compliance for Regional Measure 2 (RM 2) Implementing Agency for the Downtown San Leandro BART Pedestrian and Bicycle Access Project (allows for the allocation of RM 2 funding for the design and environmental phases of the subject project, assures that the City will comply with the MTC's RM 2 policy provisions, approves the Initial Project Report, and assures the City's completion of the project at a cost of \$831,000 using \$400,000 provided by the RM 2 SR2T program; \$346,000 of Measure B Bicycle/Pedestrian Countywide Discretionary Funds; and \$85,000 in matching funds from the City's Measure B Pass-Thru Funds to be appropriated during the Budget Adjustment process)

WHEREAS, SB 916 (Chapter 715, Statutes 2004), commonly referred as Regional Measure 2, identified projects eligible to receive funding under the Regional Traffic Relief Plan; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is responsible for funding projects eligible for Regional Measure 2 (RM 2) funds, pursuant to Streets and Highways Code Section 30914(c) and (d); and

WHEREAS, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for RM 2 funding; and

WHEREAS, allocations to MTC must be submitted consistent with procedures and conditions as outlined in RM 2 Policy and Procedures; and

WHEREAS, the City of San Leandro is an eligible sponsor of transportation project(s) in RM 2, Regional Traffic Relief Plan funds; and

WHEREAS, the Downtown San Leandro BART Pedestrian and Bicycle Access Project is eligible for consideration in the Regional Traffic Relief Plan of RM 2, as identified in California Streets and Highways Code Section 30914(c) or (d); and

WHEREAS, the RM 2 allocation request, attached hereto in the Initial Project Report and incorporated herein as though set forth at length, lists the project, purpose, schedule, budget, expenditure and cash flow plan for which the City of San Leandro is requesting that MTC allocate RM 2 funds.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That the City of San Leandro, and its agents shall comply with the provisions of the MTC's RM 2 Policy Guidance (MTC Resolution No. 3636); and

That the City of San Leandro certifies that the project is consistent with the Regional Transportation Plan (RTP); and

That the year of funding for any design, right-of-way and/or construction phases has taken into consideration the time necessary to obtain environmental clearance and permitting approval for the project; and

That the RM 2 phase or segment is fully funded, and results in an operable and useable segment; and

That the City of San Leandro approves the updated Initial Project Report, attached to this resolution; and

That the City of San Leandro approves the cash flow plan, attached to this resolution; and

That the City of San Leandro has reviewed the project needs and has adequate staffing resources to deliver and complete the project within the schedule set forth in the updated Initial Project Report, attached to this resolution; and

That the City of San Leandro is an eligible sponsor of projects in the RM 2 Regional Traffic Relief Plan, Capital Program, in accordance with California Streets and Highways Code Section 30914(c); and

That the City of San Leandro is authorized to submit an application for RM 2 funds for the Downtown San Leandro BART Pedestrian and Bicycle Access Project in accordance with California Streets and Highways Code Section 30914(c); and

That the City of San Leandro certifies that the projects and purposes for which RM 2 funds are being requested is in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) and if relevant the National Environmental Policy Act (NEPA), 42 USC Section 4-1 et. seq. and the applicable regulations thereunder; and

That there is no legal impediment to the City of San Leandro making allocation requests for RM 2 funds; and

That there is no pending or threatened litigation which might in any way adversely affect the proposed project, or the ability of the City of San Leandro to deliver such project; and

That the City of San Leandro indemnifies and holds harmless MTC, its Commissioners, representatives, agents, and employees from and against all claims, injury, suits, demands, liability, losses, damages, and expenses, whether direct or indirect (including any and all costs and expenses in connection therewith), incurred by reason of any act or failure to act of the City of San Leandro, its officers, employees or agents, or subcontractors or any of them in connection with its performance of services under this allocation of RM 2 funds. In addition to any other remedy authorized by law, so much of the funding due under this allocation of RM 2 funds as shall reasonably be considered necessary by MTC may be retained until disposition has been made of any claim for damages, and

That the City of San Leandro shall, if any revenues or profits from any non-governmental use of property (or project) occur, that those revenues or profits be used exclusively for the public transportation services for which the project was initially approved, either for capital improvements or maintenance and operational costs, otherwise the MTC is entitled to a proportionate share equal to MTC's percentage participation in the project (s); and

That assets purchased with RM 2 funds including facilities and equipment shall be used for the public transportation uses intended, and should said facilities and equipment cease to be operated or maintained for their intended public transportation purposes for their useful lives, that the MTC shall be entitled to a present day value refund or credit (at MTC's option) based on MTC's share of the Fair Market Value of the said facilities and equipment at the time the public transportation uses ceased, which shall be paid back to MTC in the same proportion that RM2 funds were originally used; and

That the City of San Leandro shall post on both ends of the construction site(s) at least two signs visible to the public stating that the Project is funded with RM 2 Toll Revenues; and

That the City of San Leandro authorizes its City Manager or his designee to execute and submit an allocation request for the environmental and design phases with MTC for RM2 funds in the amount of \$40,000.00 for the project, purposes and amounts included in the project application attached to this resolution; and

That the City Manager or his designee is hereby delegated the authority to make non-substantive changes or minor amendments to the Initial Project Report as he deems appropriate.

BE IT FURTHER RESOLVED:

That a copy of this resolution shall be transmitted to MTC.

RM-2 Initial Project Report

TOTAL PROJECT FUNDING PLAN

(Amounts Escalated in Thousands)

Project Title: Downtown San Leandro BART Pedestrian and Bicycle Access Project		Project ID: 20.34														
Agency: City of San Leandro		Date: 9/3/2013														
TOTAL PROJECT: COMMITTED + UNCOMMITTED+ TO BE DETERMINED																
Fund Source	Phase	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Future	TOTAL	
COMMITTED FUNDING PLAN (PROGRAMMED, ALLOCATED, APPROVED FUNDING)																
Meas. B B & P	ENV/PSE										34				34	
Meas. B (Pass-Thru)	ENV/PSE										18				18	
Meas B B & P	CON											312			312	
Meas B (Pass-Thru)	CON											67			67	
UNCOMMITTED FUNDING PLAN (NON-PROGRAMMED/ALLOCATED, BUT PLANNED FUNDING)																
SR2T	ENV/PSE										40				40	
SR2T	CON											360			360	
FUNDING SOURCE STILL TO BE DETERMINED (LIST POTENTIAL SOURCES THAT WILL LIKELY BE PURSUED)																
TOTAL PROJECT: COMMITTED + UNCOMMITTED + TBD FUNDING TOTAL																
											92	739			831	

Comments:

Enter all funding for the project - both Committed and Uncommitted. Enter amounts in thousands and escalated to the year of funding
 Eligible Phases: ENV (or PA&ED), PS&E, R/W or CON. For planning activities use ENV. For Vehicles, Equipment or Operating use CON. OK to use CT R/W SUP or CT CON SUP for Caltrans support, but not necessary (optional).

RM-2 Initial Project Report

EXPENDITURES TO-DATE BY PHASE AND FUND SOURCES

Phase	Fund Source	Date of Last Expenditure	Amount Expended to date (Thousands)	Available Balance Remaining (Thousands)
ENV / PA&ED			0	
PS&E			0	
R/W			0	
CON / Operating			0	
Total to date (in thousands)				

Comments:

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As required by RM-2 Legislation, provide funds expended to date for the total project. Provide both expenditure by Fund Source and Expenditure by Phase, with the date of the last expenditure, and any available balance remaining to be expended.

Project ID: 20.34
Date: 9/3/2013

RM-2 Initial Project Report

**RM-2 FUNDING CASH FLOW PLAN For Allocation
(RM-2 Allocation Funding Only)**

(Amounts Escalated in Thousands)

Project Title: Downtown San Leandro BART Pedestrian and Bicycle Access Project												Project ID: 20.34		
Agency: City of San Leandro												Plan Date: 09/03/13		
RM-2 CASH FLOW PLAN														
RM-2 Expenditures	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Future	TOTAL	
ENV/PA&ED														
PS&E									40	360			400	
R/W														
CON														
RM-2 CASH FLOW PLAN TOTAL														
	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Future	TOTAL
										40	360			400

Comments:

Provide the expected RM-2 expenditures – by phase and year. (This is the amount of the allocation needed for that fiscal year to cover expenditures through June 30th of that fiscal year).

Enter RM-2 amounts in thousands and escalated to the year of funding. The total amount cannot exceed the amount identified in the RM-2 legislation.

Eligible Phases: ENV (or PA&ED), PS&E, R/W or CON. For planning activities use ENV. For Vehicles, Equipment or Operating use CON. OK to use CT R/W SUP or CT CON SUP for Caltrans support, but not necessary (optional).

Regional Measure 2 Program
Estimated Budget Plan

Please complete this form based the proposed allocation for your project. The scope should be consistent with the funding you are requesting the MTC allocate. Projects with complementary fund sources, should list the estimated cost of the entire work scope. Note that this information may not only represent the RM2 funding. A separate EBP needs to be completed for each allocation request or each phase of such request.

TITLE OF PROJECT Downtown San Leandro BART Pedestrian and Bicycle Access Project	RM2 Legislation ID (and project subelements if any) <div style="text-align: right;">20.34</div>
NAME AND ADDRESS OF IMPLEMENTING AGENCY City of San Leandro 835 East 14th Street San Leandro, CA 94577	

DETAIL DESCRIPTION	ESTIMATED HOURS	RATE/HOUR	TOTAL ESTIMATED COST (Dollars)
1. DIRECT LABOR of Implementing Agency (Specify by name & job function)			
Principal Engineer	8	68.86	551
Admin. Mgr	8	49.08	393
Senior Engineer	40	59.71	2,388
Associate Engineer			0
Senior Engineering Aide	32	30.04	961
Clerical	24	28.77	690
Assistant Engineer	120	41.47	4,976
TOTAL DIRECT LABOR			9,960
2. OVERHEAD & DIRECT BENEFITS (Specify)			
	RATE	X BASE	
Overhead	3%	9,960	
Direct Benefit	57%	9,960	
TOTAL OVERHEAD & DIRECT BENEFIT			5,960
3. DIRECT CAPITAL COSTS (include enigneer's estimate on construction, right-of-way, or vehicle acquisition)			
	Unit (if applicable)	Cost per Unit (\$)	
TOTAL DIRECT CAPITAL COSTS			0
4. CONSULTANTS (Identify purpose and or consultant)			
Design Consultant	1	76363	76,363
TOTAL CONSULTANTS			76,363
5. OTHER DIRECT COSTS (Specify - explain costs, if any)			
Permits & Misc. Cost	1	2500	
TOTAL OTHER DIRECT COSTS			
6. TOTAL ESTIMATED COST			92,283

Comments:

Date: 9/3/2013

Regional Measure 2 Initial Project Report (IPR)

Project Title:

Downtown San Leandro BART Pedestrian and Bicycle Access
Project (Revised)

RM2 Project No.

20.34

Allocation History:

	MTC Approval Date	Amount	Phase
#1:			
#2			
#3			

Total: \$

Current Allocation Request:

IPR Date	Amount Being Requested	Phase Requested
09/02/2013	\$40,000.00	PSE, ENV

Regional Measure 2 – INITIAL PROJECT REPORT

I. OVERALL PROJECT INFORMATION

A. Project Sponsor / Co-sponsor(s) / Implementing Agency

Project Sponsor: City of San Leandro

Co-sponsor: San Francisco Bay Area Rapid Transit District (BART)

Implementing Agency: City of San Leandro

B. Project Purpose

This project improves pedestrian access and increase bicycle parking at the San Leandro BART station. The project provides increase safety and comfort for pedestrians by installing bulbouts on West Juana Avenue, a street heavily used to travel to and from the BART station. The improvements will enhance the pedestrian experience and usability for those that have difficulty crossing busy city streets. New electronic bicycle lockers, bike racks and bike shelter are to be installed at the BART station to add needed bicycle parking facilities.

C. Project Description (please provide details)

Project Graphics to be sent electronically with This Application

The project builds from the City of San Leandro' Transit-Oriented Development (TOD) Strategy to improve connections between the downtown San Leandro BART Station and the community. The project improves the southern east to west pedestrian connection running along West Juana Avenue for approximately 1,100 feet. Sidewalk bulbouts and enhanced crosswalk treatment will be added along West Juana at the intersections of Carpentier, Clarke and Hays Street. Sidewalk on West Juana Avenue between San Leandro Boulevard and Carpentier Street will be widened to provide for comfortable pedestrian travel. Pedestrian level lighting will be extended from the downtown down West Juana Avenue towards the BART Station.

D. Impediments to Project Completion

This project is no longer directly coordinated with adjacent private development and therefore there are no impediments to project completion at this time.

E. Operability

The City will continue to operate and maintain the improvements once completed as the project does not substantially increase the amount of public facilities.

Regional Measure 2 – INITIAL PROJECT REPORT

II. PROJECT PHASE DESCRIPTION and STATUS

F. Environmental –

Does NEPA Apply: Yes No

The Environmental documentation is in the initial stage. The City of San Leandro will be the lead agency.

G. Design –

Design is in initial stage. There are no known special design considerations or special circumstances for the design.

H. Right-of-Way Activities / Acquisition –

None required

I. Construction / Vehicle Acquisition -

Awaiting completion of the design.

III. PROJECT BUDGET

J. Project Budget (Escalated to year of expenditure)

Phase	Total Amount - Escalated - (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$9.735
Design - Plans, Specifications and Estimates (PS&E)	\$82.548
Right-of-Way Activities /Acquisition (R/W)	-
Construction / Rolling Stock Acquisition (CON)	\$738.700
Total Project Budget (in thousands)	\$830.983

K. Project Budget (De-escalated to current year)

Phase	Total Amount - De-escalated - (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$9.735
Design - Plans, Specifications and Estimates (PS&E)	\$82.548
Right-of-Way Activities /Acquisition (R/W)	-
Construction / Rolling Stock Acquisition (CON)	\$738.700
Total Project Budget (in thousands)	\$830.983

Regional Measure 2 – INITIAL PROJECT REPORT

L. Project Budget – Deliverable Segment (Escalated to year of expenditure)

Phase	Total Amount - Escalated - (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$9.735
Design - Plans, Specifications and Estimates (PS&E)	\$82.548
Right-of-Way Activities /Acquisition (R/W)	-
Construction / Rolling Stock Acquisition (CON)	\$738.700
Total Project Budget (in thousands)	\$830.983

M. Project Budget – Deliverable Segment(De-escalated to current year)

Phase	Total Amount - De-escalated - (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$9.735
Design - Plans, Specifications and Estimates (PS&E)	\$82.548
Right-of-Way Activities /Acquisition (R/W)	-
Construction / Rolling Stock Acquisition (CON)	\$738.700
Total Project Budget (in thousands)	\$830.983

IV. OVERALL PROJECT SCHEDULE

Phase-Milestone	Planned (Update as needed)	
	Start Date	Completion Date
Environmental Document	10/01/13	12/01/13
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	10/01/13	12/01/13
Final Design - Plans, Specs. & Estimates (PS&E)	10/01/13	04/01/14
Right-of-Way Activities /Acquisition (R/W)		
Construction (Begin – Open for Use) / Acquisition / Operating Service (CON)	08/01/14	02/01/15

Regional Measure 2 – INITIAL PROJECT REPORT

V. ALLOCATION REQUEST INFORMATION

N. Detailed Description of Allocation Request

Describe the scope of the allocation request. Provide background and other details as necessary.

This allocation request is for the Environmental and PSE phase of the project.

Amount being requested (in escalated dollars)	\$40,000
Project Phase being requested	ENV & PSE
Are there other fund sources involved in this phase?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Date of anticipated Implementing Agency Board approval the RM2 IPR Resolution for the allocation being requested	10/07/13
Month/year being requested for MTC Commission approval of allocation	10/2013

O. Status of Previous Allocations (if any)

N/A

P. Workplan

Workplan in Alternate Format Enclosed

TASK NO	Description	Deliverables	Completion Date
01	PSE	Plans, Specifications & Estimate	04/01/2014
02	ENV	Environmental Document	12/01/2013

Q. Impediments to Allocation Implementation

There are no known impediments to allocation implementation.

Regional Measure 2 – INITIAL PROJECT REPORT

VI. RM-2 FUNDING INFORMATION

R. RM-2 Funding Expenditures for funds being allocated

- The companion Microsoft Excel Project Funding Spreadsheet to this IPR is included**
S. Next Anticipated RM2 Allocation Request.
Construction funding allocation will be needed 04/2014

VII. GOVERNING BOARD ACTION

Check the box that applies:

- Governing Board Resolution attached**
- Governing Board Resolution to be provided on or before: October 1, 2013**

VIII. CONTACT / PREPARATION INFORMATION

Contact for Applicant's Agency

Name: Keith R. Cooke
Phone: 510-577-3439
Title: Principal Engineer
E-mail: KCooke@SanLeandro.org
Address: 835 East 14th Street, San Leandro, CA 94577

Information on Person Preparing IPR

Name: Keith R. Cooke
Phone: 510-577-3439
Title: Principal Engineer
E-mail: KCooke@SanLeandro.org
Address: 835 East 14th Street, San Leandro, CA 94577

Applicant Agency's Accounting Contact

Name: Carla Rodriguez
Phone: 510-577-3360
Title: Deputy Finance Director
E-mail: CRodriguez@SanLeandro.org
Address: 835 East 14th Street, San Leandro, CA 94577

Revised IPR 120905.doc